2020

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

BERN FIRE DEPT # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			-	2020 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	mit for 2020	2			1
Allocation MVT, RVT,16/20!					
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	0	6	173,146	70,222	4.884
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxx	173,146	70,222	4.884
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization I	Rebate			Ī	14379704
Assisted by: Address:	f the vote to a	adopt required	d to be published?	No No	Assessed Valuation
Attest July 12,	2019				
CPA Summary	ulkjans		Gove	erning Body	

Amount of Levy

66,962

BERN FIRE DEPT # 4 NEMAHA COUNTY

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	66,962
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 332,459		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 452,131 5b. Personal property 2018 - 467,929 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 332,459		
8.	Total estimated valuation July, 1,2019 14,372,788		
9.	Total valuation less valuation adjustment (8 minus 7) 14,040,329		
10.	Factor for increase (7 divided by 9) 0.02368		
11.	Amount of increase (10 times 3)	+ \$	1,586
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	68,548
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		68,548
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	1,674
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	70,222

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BERN FIRE DEPT # 4 NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloca	Allocation for Year 2020	0	
Budgeted Funds	2019 Budget	MVT	RVT 1	16/20M Veh	Comm Veh	Watercraft
General	66,962	3,892	42	664	1,340	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,962	3,892	42	664	1,340	10
County Treas Motor Vehicle Estimate	hicle Estimate		3,892			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	-	42			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	l	664			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimat	(a)	1,340			
County Treas Watercraft Tax Estimate	î Tax Estimate		10			
MVT Factor	0.05812					
	RVT Factor_	0.00063				
		16/20M Factor	0.00992			
		S	Comm Veh Facto	0.02001		
			W.	Watercraft Facto	0.00015	

2020

BERN FIRE DEPT # 4 NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

BERN FIRE DEPT # 4 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_				 _	r -		 T		_	 T	
	Payments	Due	2020				111111111111111				0
	Payments	Due	2019								0
	Principal	Balance On	Jan 1,2019								0
Total	Amount		(a)					The state of the s			0
	Interest	Rate	%								Total
Term	Jo	Contract	(Months)								
		Contract	Date								
		Items	Purchased								

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance Jan 84,328 143,634 96,97 Receipts	Adopted Budget	Prior Year	Current Year Estimate for 2019	Proposed Budget Year for 2020
Receipts	General	Actual for 2018		
Ad Valorem Tax Delinquent Tax Delinquent Tax Motor Vehicle Motor Vehicle Tax Motor Vehicle Tax Motor V		04,320	143,034	90,970
Delinquent Tax		66.042	66 062	
Motor Vehicle Tax		00,042	00,502	AAAAAAAAAAAAA
Recreational Vehicle Tax	Motor Vohiolo Toy	4 301	4 082	3 892
16/20M Vehicle Tax				42
Commercial Vehicle Tax		31		664
Watercraft Tax		1 502		
LAVTR In Lieu of Taxes		1,502		10
In Lieu of Taxes			12	0
Interest on Idle Funds		414		
Neighborhood Revitalization Rebate Size Ilaneous Size Il	III Lieu of Taxes	717		
Neighborhood Revitalization Rebate Size Ilaneous Size Il				
Neighborhood Revitalization Rebate Size Ilaneous Size Il				
Neighborhood Revitalization Rebate Size Ilaneous Size Il				
Neighborhood Revitalization Rebate Size Ilaneous Size Il				
Neighborhood Revitalization Rebate Size Ilaneous Size Il				
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Neighborhood Revitalization Rebate Size Ilaneous Size Il				
Neighborhood Revitalization Rebate Size Ilaneous Size Il				
Neighborhood Revitalization Rebate Size Ilaneous Size Il				
Neighborhood Revitalization Rebate Size Ilaneous Size Il				
Neighborhood Revitalization Rebate Size Ilaneous Size Il	Interest on Idle Funds	402		
Miscellaneous Does misc. exceed 10% of Total Receipts 72,712 73,308 5,948		102		0
Does misc. exceed 10% of Total Receipts 72,712 73,308 5,941	9			
Total Receipts 72,712 73,308 5,948 Resources Available: 157,040 216,942 102,925 Expenditures:				
Resources Available: 157,040 216,942 102,924		72,712	73,308	5,948
Expenditures:				
Fuel/Propane 3,490 10,000 18,000 Repairs 745 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000		107,010	210,512	
Repairs		3 490	10.000	18.000
Utilities				
Insurance				
Departions 630 8,950 15,000 10,000 15,000 10,000 15,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 1				
City of Bern				
Supplies 10,000 15,000 10,000			,	10,000
Wages			10,000	15,000
New Truck 20,016 20,000				10,000
Bern Ball Club			20,016	20,000
Truck Payment 8,000 12,000 15,146			10,000	20,000
Equipment/Training 12,000 15,146				12,000
Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 13,406 119,966 173,146 119,966 173,146 119,966 173,146 119,966 173,146 119,966 173,146 119,966 173,146			12,000	15,146
Miscellaneous Does misc. exceed 10% Total Expenditure 13,406 119,966 173,146 Unencumbered Cash Balance Dec 31 143,634 96,976 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 13,406 119,966 173,146 Unencumbered Cash Balance Dec 31 143,634 96,976 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 13,406 119,966 173,146 Unencumbered Cash Balance Dec 31 143,634 96,976 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
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Miscellaneous Does misc. exceed 10% Total Expenditure 13,406 119,966 173,146 Unencumbered Cash Balance Dec 31 143,634 96,976 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 13,406 119,966 173,146 Unencumbered Cash Balance Dec 31 143,634 96,976 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 13,406 119,966 173,146 Unencumbered Cash Balance Dec 31 143,634 96,976 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 13,406 119,966 173,146 Unencumbered Cash Balance Dec 31 143,634 96,976 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 13,406 119,966 173,146 Unencumbered Cash Balance Dec 31 143,634 96,976 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% Total Expenditure	Cash Forward (2020 column)			
Total Expenditures 13,406 119,966 173,146 Unencumbered Cash Balance Dec 31 143,634 96,976 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Unencumbered Cash Balance Dec 31 143,634 96,976 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Does misc. exceed 10% Total Expenditure			
2018/2019/2020 Budget Authority Amount 109,880 119,966 173,146 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required 70,222 Delinquent Comp Rate: 0.0% Control Co	Total Expenditures	13,406		173,146
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 173,146 Tax Required 70,222 Delinquent Comp Rate: 0.0% 0	Unencumbered Cash Balance Dec 31	143,634	96,976	xxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 173,146 Tax Required 70,222 Delinquent Comp Rate: 0.0%	2018/2019/2020 Budget Authority Amount			173,146
Tax Required 70,222 Delinquent Comp Rate: 0.0%	_			
Delinquent Comp Rate: 0.0%		Total Expenditur	e/Non-Appr Balance	173,146
The state of the s			Tax Required	70,222
Amount of 2019 Ad Valorem Tax 70,222	De	linquent Comp Rate:	0.0%	0
		Amount of 20	019 Ad Valorem Tax	70,222

CPA Summary			

2020

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds	Funds)	,		\				
(1) Fund Name:	• •	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment			0		0			0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	94,328	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		94,328	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Investments	79,284										
									- Company of the Comp		
Total Receipts	79,284	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	79,284	_
Resources Available:	173,612	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	173,612	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
A.F.											
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	_
Cash Balance Dec 31	173,612	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	173,612	*
										173,612	*

** Note: These two block figures should agree.

CPA Summary

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The governing body of

BERN FIRE DEPT #4

NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estii	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	13,406	5.665	119,966	5.206	173,146	70,222	4.88
Debt Service							
Non-Budgeted Funds							
Totals	13,406	5.665	119,966	5.206	173,146	70,222	4.88€
Less: Transfers	0		0		0		
Net Expenditures	13,406]	119,966		173,146		
Total Tax Levied	65,629		66,962		XXXXXXXXXXXXX	xx	
Assessed Valuation	11,585,456	[12,864,351		14,372,788		
Outstanding Indebtedr	iess,						
Jan 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	[0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						

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